

	Type of costs	Budget accepted for 2022 in €	Budget preview for 2022 in €	Remarks
takings	Membership fee	47 000	50 000	
	Other income			
reserve		7 000	12 000	takings from reserves: for SU & Quality Development & from previously not used presence meetings
	Total	54 000	62 000	
expenses	Board operation	24 500	23 500	
1,1	Presidents representation fund	1 000	1 000	
1,2	Travel expenses board	9 000		Presence meetings: BM98, 99&SU, 100&GA+PM + Networking within ANSE
1,3	Lodging & catering	14 000	22 000	Presence meetings: BM98, 99&SU, 100&GA+PM Online meetings & workgroups
1,4	Unspecified costs	500	500	
1,5	Online meetings & working groups			1 online board meeting + 1 hybrid board meeting + working group
	Office and Administration	1 800	1 800	
2,1	Office materials	100	100	
2,2	Fees & wages	0		
2,3	Online and cloud based office services	1 700	1 700	Email, Internet, Phone, cloud storage
	Bank and bookkeeping expenses	2 100	2 200	
3,1	Bank fees	600	700	
3,2	Financial administration	1 500	1 500	
	Public relations & Communication	3 000	3 300	
4,1	ANSE website and social media	1 000	1 000	www.anse.eu, Social Media management, online meetings, webinars
4,2	Design costs	1 000	1 300	
4,3	Other (flyer, etc.)	1 000	1 000	cards for ANSE25
	ANSE networking	6 000	6 000	
5,1	ANSE external networking	1 000	2 500	Brussels meeting venue, Iceland conference, EASC conference
5,2	Networking within ANSE community	2 500	2 000	ANSE 25 movie
5,3	Support fund for national organisations	2 000	1 500	
5,4	International Intervention Groups	500		
	Projects	5 500	8 700	
6,1	Quality development	500	5 000	Quality expert group + Quality Talks
6,2	European journal	2 000	2 200	
6,3	Further projects, innovations, development	1 000	1 000	Talent talks
6,4	Research	2 000	500	Online Young Researchers' Day
	Events	10 500	16 500	
7,1	General assembly	3 500	3 500	
7,2	President meeting	2 000	2 000	
7,3	Congress	5 000	6 000	Joint workshop and breakfast with EASC and EMCC in Brussels on 10-11.102022
7,4	Summer University	0	5 000	Postponed from year 2021
	Total	53 400	62 000	
	Total takings	54 000	62 000	
	Total expenses	53 400	62 000	
	Operating results	600	0	