

	Type of costs	Budget proposed for 2023 in €	Budget proposed for 2024 in €	Remarks
<b>takings</b>	Membership fee	50 000	50 000	
	Other income			
<b>reserve</b>		7 000	10 000	takings from reserves
	<b>Total</b>	<b>57 000</b>	<b>60 000</b>	
<b>expenses</b>	<b>Board operation</b>	<b>24 500</b>	<b>24 500</b>	
1,1	Presidents representation fund	1 000	1 000	
1,2	Travel expenses board	9 500	9 500	4 board meetings per year: 2 in person, 1 hybrid, 1 online
1,3	Lodging & catering	12 000	12 000	4 board meetings per year: 2 in person, 1 hybrid, 1 online
1,4	Unspecified costs	500	500	
1,5	Online meetings & working groups	1 500	1 500	1 online board meeting + 1 hybrid board meeting + working group
	<b>Office and Administration</b>	<b>5 600</b>	<b>5 600</b>	
2,1	Office materials	100	100	
2,2	Fees & wages	3 600	3 600	Administrative support/communication/coordination
2,3	Online and cloud based office services	1 900	1 900	Email, Internet, Phone, cloud storage
	<b>Bank and bookkeeping expenses</b>	<b>2 400</b>	<b>2 400</b>	
3,1	Bank fees	750	750	
3,2	Financial administration	1 650	1 650	
	<b>Public relations &amp; Communication</b>	<b>3 500</b>	<b>3 500</b>	
4,1	ANSE website and social media	2 000	2 000	www.anse.eu, Social Media management, online meetings, webinars
4,2	Design costs	800	800	
4,3	Other (flyer, etc.)	700	700	
	<b>ANSE networking</b>	<b>7 000</b>	<b>7 000</b>	
5,1	ANSE external networking	1 500	1 500	Meetings with sister organisations, other European and int. Organisations
5,2	Networking within ANSE community	3 500	3 500	
5,3	Support fund for national organisations	2 000	2 000	
	<b>Projects</b>	<b>6 000</b>	<b>6 000</b>	
6,1	Quality development	1 500	1 500	
6,2	European journal	2 500	2 500	
6,3	Further projects, innovations, development	2 000	2 000	Talent Talks (2 x per year), other innovative actions
	<b>Events</b>	<b>8 000</b>	<b>11 000</b>	
7,1	General assembly		4 000	
7,2	President meeting		2 000	
7,3	Congress		5 000	Educational/research meetings, international meeting
7,4	Summer University	8 000		
	<b>Total</b>	<b>57 000</b>	<b>60 000</b>	
	Total takings	57 000	60 000	
	Total expenses	57 000	60 000	
	<b>Operating results</b>	<b>0</b>	<b>0</b>	